

## **FISCAL NOTE**

### **HB 941 - SB 1157**

March 1, 2007

**SUMMARY OF BILL:** Requires the Commission on Aging and Disability to develop a five year pilot program to allow individuals and their families to direct their own home and community based care services.

### **ESTIMATED FISCAL IMPACT:**

#### **Increase State Expenditures - Exceeds \$400,000**

##### Assumptions:

- Currently, the ARC of Tennessee provides self-directed care to seven individuals. On average, personal assistance for each individual is \$10,357 per year, support brokerage is \$1,200 and financial administration can range up to \$2,400. The total per individual per year is approximately \$13,957.
- If the Commission on Aging and Disability established one site in each grand division which served ten individuals per site, the estimated increase in expenditures would be \$418,710.
- The Commission would need an Aging Coordinator to oversee the pilot program. Such would increase state expenditures by \$69,154 for salary and benefits (\$63,578), travel (\$2,388), supplies and equipment (\$2,646), training (\$75), and telecommunications (\$467).

### **CERTIFICATION:**

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director